

**TOWN OF EASTON  
SPECIAL TOWN MEETING NOVEMBER 15, 2010  
FINANCE PLAN**

Art#	Description	Total Appropriation	Taxation	Free Cash	Other Available Funds			Borrowing Authorization (Memo)
					Overlay Surplus	Other	Comments	
1	Amend Fiscal Year 2011 Budget: Collector Treasurer +\$15,880; Veterans +\$5,573; Library +\$3,422; Recreation +\$2,175; -\$36,571 Employee Benefits & Insurance	(9,521)	(9,521)					
2	Fund Contract for DPW Union (DPW \$22,000 + Police \$500)	22,500				22,500	FY11 Collective Bargaining Reserve	
3	Fund Contract for Clerical Union (Town Accountant \$1,750; Assessors \$3,630; Collector/Treasurer \$2,850; Town Clerk \$1,730; Planning & Community Development \$890; Inspectional Services \$1,460; Board of Health \$1,000; Council on Aging \$890)	14,200				14,200	FY11 Collective Bargaining Reserve	
4	Fund Contract for Dispatcher's Union (Police Budget)	6,000				6,000	FY11 Collective Bargaining Reserve	
5	Amend Town Code (Historic Districts Commission name change to Historical Commission)	N/A						
6	Amend Town Code Section 215, Article II, Class II License Regulations	N/A						
7	Transact any other business	N/A						
<b>Totals</b>		33,179	(9,521)	-	-	42,700	-	-

**Free Cash Balance:**

<b>Certified 7/1/10</b>	1,515,679
STM Articles	-
Balance	<u>1,515,679</u>

**Stabilization:**

<b>Balance 9/30/10</b>	853,880
Balance	<u>853,880</u>

**Water Surplus:**

<b>Certified 7/1/10</b>	575,085
Balance	<u>575,085</u>